

GOVERNMENT OF INDIA
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS, SHILLONG -793003

No. NEC/TRSM/18/ML/LAITLYNGKOT/2022

Dated: Shillong 31st March, 2023

To,

Pay & Accounts Officer,
North Eastern Council Secretariat,
Nongrim Hills, Shillong - 793003.

Sub: Administrative Approval for **“Construction of Tourism Infrastructure at Laitlyngkot (Lamlyer) in East Khasi Hills District, Meghalaya”**.

1. Secretary, NEC in exercise of the financial powers delegated by the Govt. of India, Ministry of DoNER vide letter No. 4/1/2010-DoNER (NEC) dated 7th September, 2012 has accorded Administrative Approval for **“Construction of Tourism Infrastructure at Laitlyngkot (Lamlyer) in East Khasi Hills District, Meghalaya”** at an estimated cost of **Rs. 465.00 lakhs** (Rupees four crore sixty five lakh) only implemented by the **Meghalaya Tourism Development Corporation Ltd. (MTDC Ltd.)** to be funded by NEC under the scheme “Schemes of North Eastern Council” under MH-2552 OH-35.

2. The terms and conditions for implementation of the scheme would be as under:-

The proposed budget estimate includes the following components:

Sl. No.	Particular	Approved Amount (in Rs.)
1.	Construction of resort & spa facilities	28454646.00
2.	Toilet & restroom for ladies & gents	4150451.00
3.	Construction of view point	3463243.43
4.	Landscaping for further beautification	597780.00
5.	Approach road at Laitlyngkot	2656238.97
6.	Parking area for vehicles	856800.00
7.	Peripheral footpath around the site	2184000.00
8.	Recreational park & playground for children	1416545.56
9.	Provision of stone benches around the park	276714.12
10.	Provision of waste bin en-route the footpath	298942.37
11.	Provision of adventure sports gear & facilities such as quad bike	900176.94
12.	Signages at Laitlyngkot	304864.02
	Sub-Total	45560402.41
13.	Add Contingency & Consultancy Fees @ 5%	911208.05
	Grand Total	46471610.46
	Say Rs. 465.00 lakh	

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(i) The land on which this project will be constructed and the assets/facilities created out of this Government Grant will not be transferred/sold/alienated without the approval of NEC and Ministry of DoNER, Govt. of India. **Meghalaya Tourism Development Corporation Ltd.** shall ensure proper upkeep, maintenance and operation of the assets/facilities created out of the project.

(ii) Proper monitoring of the project should be carried out by **Meghalaya Tourism Development Corporation Ltd.**

(iii) The fund should be utilized only for the purpose for which it has been approved. No diversion of fund for any other purpose would be allowed.

(iv) **Meghalaya Tourism Development Corporation Ltd.** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 in accordance with the provisions laid down in Section 14 of the C&AG (DPC 1971) as amended from time to time and Internal Audit Party of the Principal Accounts Office of the (Ministry of DoNER), whenever it is called upon to do so.

(v) **Meghalaya Tourism Development Corporation Ltd.** shall adhere to all the relevant provisions of GFR 2017 and any other instructions/guidelines issued by the Government from time to time, while making procurement/purchases of goods and services including compliance to GFR provisions in case of out-sourcing of services and engagement of consultants.

(vi) In no case the grant released under this sanction will be utilized for any purpose other than those indicated in the sanction. The grantee shall not divert the grants and entrust execution of the Scheme or work concerned to another Institution or Organization and shall abide by the terms & conditions of the grant and follow/adhere to all the relevant provisions of GFR regarding Grants-in-aid. If the grantee fails to utilize the grant for the purpose for which the same has been sanctioned or does not adhere to the terms & conditions of Grant and GFR provisions, the grantee/Institution shall be required to refund the grant with interest @ 10% per annum.

(vii) The grantee institution shall not utilize the interest earned on the recurring/non-recurring grant-in-aid released to the institution for any purpose. The interest earned shall be refunded to GOI after grants-in-aid sanctioned is utilized in terms of Rule 230(8) of GFR 2017.

3. Fund sanctioned under this project shall be released in favor **Meghalaya Tourism Development Corporation Ltd.** and the fund should be specifically used for implementation of the project only.

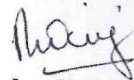
4. It is certified that all Utilization Certificate (UCs) due for rendition have been submitted by **Meghalaya Tourism Development Corporation Ltd.** for all of the schemes/programmes/projects of the Ministry/Department and no Utilization Certificates (UCs) is pending for the previous years/periods against **Meghalaya Tourism Development Corporation Ltd.**

5. The project is approved under the 60% Central Component of the outlay allocated for Schemes of NEC for the year 2022-23.

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6. The expenditure involved will be met from within the sanctioned budget Grant No. 23 of the Ministry of Development of North Eastern Region; Function Head: 2552; 101.07.00 – Schemes of North Eastern Council; Object Head: 35 - Grants for Creation of Capital Assets during the year 2022-23.

7. This issued with the concurrence of Financial Adviser vide Dy. No. 224, dated 31/03/2023.

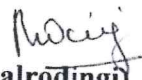

(R. Lalrodingi)
Director (Tourism & Industries)

No. NEC/TRSM/18/ML/LAITLYNGKOT/2022

Dated: Shillong 31st March, 2023

Copy forwarded to:-

1. Joint Secretary (NEC), Ministry of DoNER, Government of India, Vigyan Bhavan Annexe, Maulana Azad Road, New Delhi – 110011.
2. P.S to Secretary, NEC Secretariat, Shillong.
3. Planning Adviser NEC Secretariat, Shillong
4. Financial Adviser NEC Secretariat, Shillong.
- ✓ 5. Deputy Secretary, Planning Department, Govt. of Meghalaya, Shillong Secretariat.
6. Secretary, Finance Department, Govt. of Meghalaya, Shillong.
7. The Director, Tourism Department, Govt. of Meghalaya, Shillong.
8. The Chairman, Meghalaya Tourism Development Corporation Ltd., Govt. of Meghalaya, Shillong.
9. Assistant General Manager, NEDFi and Nodal Officer, CNA, NEDFi House, G.S Road, Dispur, Guwahati-781006.
10. Director, Planning, NEC, Shillong.
11. Drawing and Disbursing Officer, NEC Secretariat, Shillong.
12. Finance Wing, NEC Secretariat, Shillong.
13. NIC-NEC, Shillong.


(R. Lalrodingi)
Director (Tourism & Industries)